

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

	Units	April	May	June	YTD
Actual	trains	453	473	489	6375
Scheduled	trains	517	561	571	7191

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	4,350,474	4,569,829	4,840,603	62,017,835
Scheduled	tonnes	5,221,700	5,666,100	5,767,100	72,629,100

Inloading Performance

Average Terminal Unload Time

hrs:min	2:17	2:12	2:05	2:10
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Average Train Unload Time

hrs:min	1:53	1:47	1:43	1:47
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Yard Performance

Average Build Time / Parcel

days	3.9	4.2	4.8	3.7
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Average Residence Time / Parcel

days	2.1	1.6	2.4	1.9
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Outloading 1 Performance - L5

Utilisation

%	54.5%	55.5%	36.6%	51.5%
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Average Outloading Rate

tph	4687	4341	4674	4287
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Outloading 2 Performance - L6

Utilisation

%	35.4%	2.3%	48.5%	45.5%
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Average Outloading Rate

tph	5582	5358	4706	4762
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Outloading 3 Performance - L15

Utilisation

%	64.7%	73.2%	62.1%	72.7%
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Average Outloading Rate

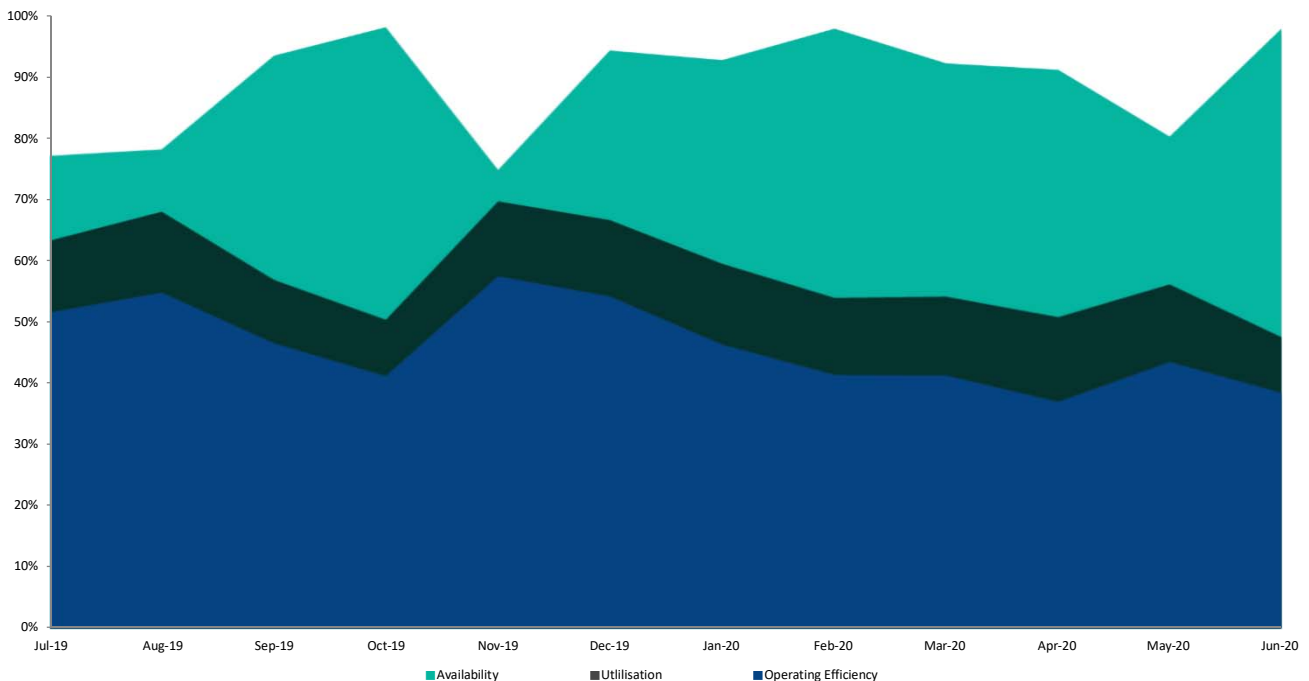
tph	5690	5551	5978	5436
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***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	4210	4116	0	3459
Panamax	tph	5065	3860	3831	4236
Japmax	tph	5122	4900	5227	4849
Cape	tph	5427	5568	5609	5201

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	1	1	0	27
Panamax	Ships	3	8	7	93
Japmax	Ships	22	22	26	303
Cape	Ships	16	14	15	201

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	0.0	1.1
Panamax	parcels/vessel	1.3	1.3	1.4	1.3
Japmax	parcels/vessel	1.1	1.1	1.0	1.2
Cape	parcels/vessel	2.5	1.6	1.7	2.0

Vessel Mix

Handy	%	1.3%	1.0%	0.0%	2.2%
Panamax	%	5.0%	12.2%	9.5%	10.1%
Japmax	%	43.6%	40.4%	43.9%	40.3%
Cape	%	50.2%	46.4%	46.7%	47.4%

Total Tonnes

t	4,290,714	4,586,807	4,878,320	61,853,793
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	18.0	13.3	11.9	21.1
Average Daily Vessels with Unavailable Cargo	Vessels	4.0	4.2	4.9	9.1
Average Days at Anchor	days	14.8	9.1	7.7	12.6
Average Days at Anchor after Coal is Available	days	10.0	6.7	4.5	7.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

