

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

	Units	April	May	June	YTD
Actual	trains	509	647	657	7313
Scheduled	trains	548	701	729	8062

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	5,040,587	6,466,209	6,520,202	72,015,467
Scheduled	tonnes	5,370,400	6,869,800	7,144,200	79,007,600

Inloading Performance

Average Terminal Unload Time

hrs:min	2:10	2:11	2:13	2:12
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Average Train Unload Time

hrs:min	1:49	1:51	1:50	1:51
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Yard Performance

Average Stock Build Time / Parcel

days	2.4	2.8	2.6	2.8
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Average Stock Residence Time / Parcel

days	2.0	2.6	1.7	2.2
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Outloading 1 Performance - L5

Utilisation

%	58.0%	76.3%	62.6%	64.8%
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Average Outloading Rate

tph	4877	4534	4618	4463
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Outloading 2 Performance - L6

Utilisation

%	57.6%	62.0%	68.4%	71.0%
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Average Outloading Rate

tph	4702	4823	5093	4485
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Outloading 3 Performance - L15

Utilisation

%	82.1%	62.2%	77.4%	82.8%
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Average Outloading Rate

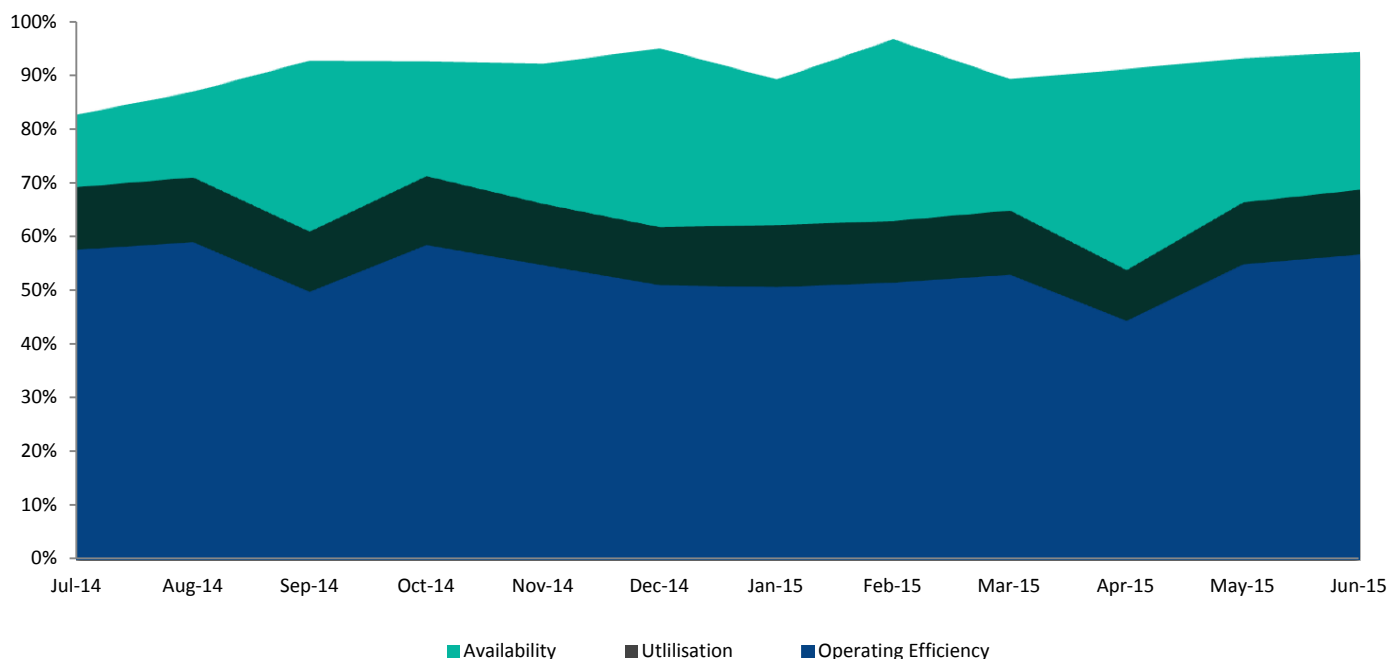
tph	4868	4668	4947	4869
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***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Rates

Handy	tph	3118	3559	3295	3250
Panamax	tph	4451	3743	4411	4309
Japmax	tph	4737	4822	4887	4681
Cape	tph	4990	4855	5101	4767

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	2	3	4	40
Panamax	Ships	8	9	13	125
Japmax	Ships	12	15	17	211
Cape	Ships	25	29	31	318

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.3	1.3	1.4	1.2
Japmax	parcels/vessel	1.1	1.3	1.4	1.2
Cape	parcels/vessel	2.2	2.2	2.1	2.3

Vessel Mix

Handy	%	1.8%	2.4%	2.9%	2.5%
Panamax	%	10.9%	10.4%	11.5%	11.6%
Japmax	%	17.0%	18.9%	19.5%	23.0%
Cape	%	70.3%	68.3%	66.1%	62.9%

Total Tonnes

t	5,349,298	5,880,900	6,959,953	71,878,750
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	6.1	13.9	10.4	15.4
Average Daily Vessels with Unavailable Cargo	Vessels	2.6	3.6	3.9	6.2
Average Days at Anchor	days	4.5	7.2	5.0	8.4

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

